



March 2023

Safety First!

SAFETY SAYING

Hearing protection is a sound investment - submitted by Paul Normand

NEWS

Town Hall 2022 Award Winners!

OUTSIDE SALES

Revenue Growth in Territory: Todd Davis: +37.59%

Overall Sales Margin in Territory: 40.47%, Delta, Brendan Zahn

Total Revenue in Territory: Travis Payne, \$4.145M

"Call King": Bodie Young: 704 Sales Calls

Total Activity (QUOTES/INV/RFQs/CALLS): Travis Payne: 3,145

Growth in Sales Margin: Bodie Young: +2.07% Increase

New Cust. Accounts: Travis Payne: 70 Accounts & \$380k Revenue

Growth % vs. Prior Year: Todd Davis: \$959k

Growth in HI + RI: 77.65% Increase

Growth in HI+RI: Bodie Young, \$95k Increase

Growth in Inspections, Brendan Zahn, 14 New Inspections

INSIDE SALES

Volume Growth: Jeff Pitman: 41.12% Growth

Volume Growth, Tina Thompson, \$786k

Overall Sales Margin: Tina Thompson, 28.56%

Overall Sales Volume: \$2.8M, Tina Thompson

Growth in New Accounts: Tina Thompson: \$335,097

Growth in New Accounts, Sherry Sullivan, 241

Total Activity (QTES/INV/RAI/CALLS): Sherry Sullivan: 542

BUDGET ACHIEVEMENT: 130.6%

TOTAL COMPANY ROCKS ACHIEVEMENT, 61%

OPERATIONS

Sales Profitability, Millington MR, 41.94%

Revenue Growth %, Little Rock CS, 109.04%

Revenue Growth, Millington HR, +\$1,521,265

Profit Contribution Growth, Millington HR, 44.5%

Profit Contribution Growth, Millington HR, +\$439,275

Profit Contribution Growth, Millington MR, +1220bp

Growth in RAI Hit Rate: Zone 1C, 89.29%

Growth in Inspections, Zone 1A, 23

High Margin Jobs, Little Rock HR, 50.81%

Low Margin Jobs Improvement, Millington Motor Repair: -51 Jobs

Low Margin Jobs Missed Margin, Little Rock HR, -\$21,973 Improvement

Growth in Sales Margin, Millington Motor Repair, - 9.30%

Growth in Sales Margin \$, Millington Hoist Repair - \$609,424

High Margin Jobs, Millington Hoist Repair – 42.83%

High Margin Jobs, Little Rock Hoist Repair – 50.81%

MORE AWARDS CAN BE FOUND ON PAGE 2

CONGRATULATIONS

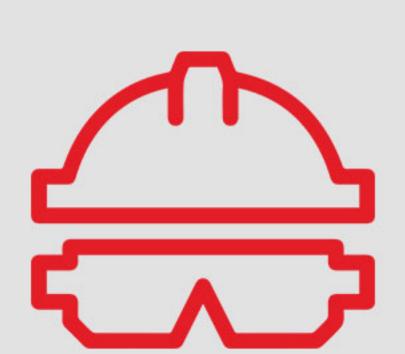
SAFETY SPOTLIGHT

SAFETY DRAWING WINNERS

ML: Ben Garcia

LR: Robert Wiley

Combined: Aaron Tucker



TOP PERFORMERS

Winners for February 2023 were:

Inside Sales Revenue: Tina Thompson

Outside Sales Margin: Bodie Young

Outside Sales Revenue: Todd Davis

Department Profit \$: ML MR

Department Profit %: ML CS

Department Margin: ML MR

Department Revenue: ML HR



TECHNICIAN AWARDS







FEBRUARY 2023

HOIST REPAIR			A
Millington	Paul Normand	Wes Cotner	Aaron Tucker
Little Rock	Lucas Banta	Joseph Potter	Lucas Banta
MOTOR SHOP	A		



Little Rock

Nigel Hill
Trevor Hall



Town Hall 2022 Awards Continued...

TECHNICIAN AWARDS



LR Motor - Trevor Hall, 2,375 LR Hoist - Lucas Banta, 3,354 ML Motor - Nigel Hill, 2,598 ML Hoist - Jesse Lucy, 3,036



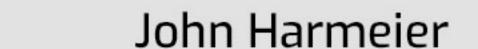
LR Motor - Trevor Hall, 345 ML Motor - Nigel Hill, 498



LR Hoist - Lucas Banta, 1,547 ML Hoist - Paul Normand, 2,044



LR Hoist - Johnathan Kirkpatrick, 1,173 ML Hoist - Jesse Harvill, 1, 343



PLANNER OF THE YEAR

ADMINISTRATOR OF THE YEAR

Robin Bruno

PRESIDENT'S CLUB

Bodie Young Brendan Zahn Todd Davis Travis Payne

MANAGERS OF THE YEAR

Chris Pena, Director of Hoist and Crane Operations

- Sales Volume Growth: \$1,521,265
- High Margin Jobs Improvement: 42.83%
- Profit Contribution Improvement Volume Growth \$439,27
- Profit Contribution Improvement % Growth: 44.5%
- Growth in Sales Margin \$609,424.00

Blake Parker, Director of Motor Shop Operations

- Margin Improvement: 940bp
- Margin Improvement: 38%
- Overall Sales Profitability: 41.94%
- Profit Contribution Improvement %:1220bp
- Underperforming Jobs Improvement Y/Y: -51
- Underperforming Jobs Improvement Y/Y: -34.93%











BIRTHDAYS



JUSTIN JOY

03.05

TERRENCE COWANS

03.08

DAVID WILLIAMS

03.10

GARY MOORE

03.20

CLINT LANDMAN

03.22

LEE STANSELL

03.23

JOHNATHAN KIRKPATRICK

03.30

WES COTNER

ANNIVERSARIES

Kevin Maxwell - 24 Years Howard Goodyear - 16 Years Bodie Young - 14 Years Tina Thompson - 7 Years Sandy Chadwick - 7 Years Kelsey Ruth - 5 Years Lucas Banta - 4 Years Rick Carter - 1 Year



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JOB5:

MILLINGTON

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LITTLE ROCK

HR FIELD SERVICE TECH ELECTRIC MOTOR WINDER INDUSTRIAL MECHANIC

OTHER LOCATIONS

HR TECH (GRENADA, MS) TERRITORY MGR (WEST TN)

